

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ       | State Average | State Rank    | Nat'l Average | Nat'l Ranking (Percentile):** |             |         |   |
|--|----------|---------------|---------------|---------------|-------------------------------|-------------|---------|---|
|  |          |               |               |               | Group                         | B           | Overall |   |
|  |          |               | PJs in State: |               | 31                            |             |         |   |
| <b>Program Progress:</b>   |          |               |               |               |                               |             |         |   |
| % of Funds Committed   | 87.73 %  | 94.69 %       | 31            | 97.21 %       | 4                             | 6           |         |   |
| % of Funds Disbursed   | 77.86 %  | 87.05 %       | 30            | 90.53 %       | 5                             | 6           |         |   |
| Leveraging Ratio for Rental Activities                           | 0        | 6.36          | 28            | 4.97          | 0                             | 0           |         |   |
| % of Completed Rental Disbursements to All Rental Commitments*** | 54.19 %  | 86.43 %       | 26            | 85.01 %       | 3                             | 5           |         |   |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 60.61 %  | 65.38 %       | 19            | 73.71 %       | 22                            | 23          |         |   |
| <b>Low-Income Benefit:</b>                                       |          |               |               |               |                               |             |         |   |
| % of 0-50% AMI Renters to All Renters                            | 33.33 %  | 72.86 %       | 27            | 81.48 %       | 1                             | 2           |         |   |
| % of 0-30% AMI Renters to All Renters***                         | 3.70 %   | 36.32 %       | 26            | 45.54 %       | 0                             | 0           |         |   |
| <b>Lease-Up:</b>   |          |               |               |               |                               |             |         |   |
| % of Occupied Rental Units to All Completed Rental Units***      | 96.30 %  | 96.06 %       | 19            | 96.14 %       | 30                            | 32          |         |   |
| <b>Overall Ranking:</b>  |          |               | In State:     |               | 27 / 31                       | Nationally: | 1       |   |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |               |               |                               |             |         |   |
| Rental Unit  | \$31,809 | \$19,151      |               | \$28,248      | 27                            | Units       | 4.20    | % |
| Homebuyer Unit   | \$12,406 | \$19,287      |               | \$15,487      | 357                           | Units       | 55.10   | % |
| Homeowner-Rehab Unit   | \$34,599 | \$28,974      |               | \$0           | 138                           | Units       | 21.30   | % |
| TBRA Unit  | \$10,321 | \$4,015       |               | \$3,211       | 126                           | Units       | 19.40   | % |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$31,809  | \$68,538  | \$41,888  |
| <b>State:*</b>     | \$69,815  | \$97,420  | \$35,975  |
| <b>National:**</b> | \$101,183 | \$78,322  | \$24,013  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.84

|  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|--|--|--|--|--|--|--|--|--|
| <b>RACE:</b>                             |  |  |  |  | <b>HOUSEHOLD TYPE:</b>   |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">11.8</span> | <span style="border: 1px solid black; padding: 2px;">20.3</span> | <span style="border: 1px solid black; padding: 2px;">5.9</span>  | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">42.3</span> | <span style="border: 1px solid black; padding: 2px;">15.7</span>             | <span style="border: 1px solid black; padding: 2px;">21.7</span> | <span style="border: 1px solid black; padding: 2px;">17.6</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">73.1</span> | <span style="border: 1px solid black; padding: 2px;">58.8</span> | <span style="border: 1px solid black; padding: 2px;">70.3</span> | <span style="border: 1px solid black; padding: 2px;">94.1</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">19.2</span> | <span style="border: 1px solid black; padding: 2px;">5.3</span>              | <span style="border: 1px solid black; padding: 2px;">37.7</span> | <span style="border: 1px solid black; padding: 2px;">5.9</span>  |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">26.9</span> | <span style="border: 1px solid black; padding: 2px;">26.6</span>             | <span style="border: 1px solid black; padding: 2px;">18.1</span> | <span style="border: 1px solid black; padding: 2px;">35.3</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">11.5</span> | <span style="border: 1px solid black; padding: 2px;">24.1</span>             | <span style="border: 1px solid black; padding: 2px;">10.1</span> | <span style="border: 1px solid black; padding: 2px;">11.8</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">7.8</span>              | <span style="border: 1px solid black; padding: 2px;">12.3</span> | <span style="border: 1px solid black; padding: 2px;">29.4</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">7.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>ETHNICITY:</b>                        |  |  |  |  |  |  |  |  |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">15.4</span> | <span style="border: 1px solid black; padding: 2px;">8.4</span>  | <span style="border: 1px solid black; padding: 2px;">8.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>HOUSEHOLD SIZE:</b>                   |  |  |  |  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |  |  |  |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">26.9</span> | <span style="border: 1px solid black; padding: 2px;">18.5</span> | <span style="border: 1px solid black; padding: 2px;">37.7</span> | <span style="border: 1px solid black; padding: 2px;">52.9</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |  |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">30.8</span> | <span style="border: 1px solid black; padding: 2px;">13.4</span> | <span style="border: 1px solid black; padding: 2px;">28.3</span> | <span style="border: 1px solid black; padding: 2px;">11.8</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">23.1</span> | <span style="border: 1px solid black; padding: 2px;">19.6</span> | <span style="border: 1px solid black; padding: 2px;">10.9</span> | <span style="border: 1px solid black; padding: 2px;">17.6</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">11.5</span> | <span style="border: 1px solid black; padding: 2px;">11.5</span> | <span style="border: 1px solid black; padding: 2px;">12.3</span> | <span style="border: 1px solid black; padding: 2px;">11.8</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">96.2</span> |  |  |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">7.7</span>  | <span style="border: 1px solid black; padding: 2px;">9.0</span>  | <span style="border: 1px solid black; padding: 2px;">7.2</span>  | <span style="border: 1px solid black; padding: 2px;">5.9</span>  |  |  |  |  |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.9</span>  | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">2.0</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
|  |  |  |  |  | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |  |  |  | <span style="border: 1px solid black; padding: 2px;">0</span>    |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale

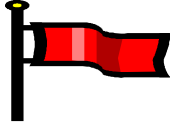
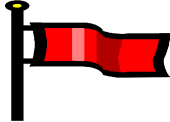
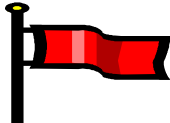
State: FL

Group Rank: 1  
 (Percentile)

State Rank: 27 / 31 PJs

Overall Rank: 0  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77%   | 54.19      |    |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 57.73%   | 60.61      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 33.33      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.23%   | 96.3       |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.200    | 3.64       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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